

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-18	12.747	0.7891	8.27834	0.30598	25.83735
2018-19	13.1275	0.533	8.01514	0.30924	23.58269
2019-20	15.204	0.1405	12.91352	0.1203	30.39879
2020-21	2.274	3.0243	3.42342	0.1148	20.57367
2021-22	19.75	20.652	5.87457	1.12881	29.79388