

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years
 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic staff) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2017-18	12.747	0.7891	8.27834	0.30598
2018-19	13.1275	0.533	8.01514	0.30924
2019-20	15.204	0.1405	12.91352	0.1203
2020-21	2.274	3.0243	3.42342	0.1148
2021-22	19.75	20.652	5.87457	1.12881

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ars (INR in Lakhs) &
upport facilities)

**Total expenditure
excluding Salary
(INR in Lakh)**

25.83735

23.58269

30.39879

20.57367

29.79388

